

Shinde Polytechnic College

Anajani

Bk.Mehkar, Dist Buldana

Budget 19-20

RECEIPT	AMOUNT	PAYMENT	AMOUNT
		Salaries	3,65,00,000
		Stationary	548000
		Advertisement	240000
		Bank Comission	3200
		Elctric Bill	100000
		Telephone Bill	140000
Tution Fees	3,20,00,000	Printing & Xerox	245000
		Guest Lecturer Salary	450000
		News Paper Bill	12000
		Transportation	45000
Intrest Save.Ac.	35,000	Prof.Tax	45000
		Audit Fee	15000
		EPD Paid	30000
Inter Br.Trans Sanstha	3,62,79,200	Student Fund Paid	8000
		Genral Expenses	225000
		Building Rep.& Maint.	1900000
		Cevil Lab Rep.& Maint.	680000
MSBTE Exam Grant	2,20,000	Computer Lab Rep.& Maint.	820000
		Sport Exp.	35000
		Electrical Lab Rep.& Maint.	650000
		Electric Fitting Rep.& Maint.	470000
		EJ Lab Rep.& Maint.	590000
		Furniture Rep.& Maint.	818000
		Garden Maint.	210000
		Ground Maint.	192000
		ME Lab Rep.& Maint.	684000
		Power Genratar Rep.& Maint.	220000
		Science Lab Rep.& Maint.	420000
		Workshop Rep.	515000
		MSBTE & RO Office Fee	1480000
		CO. Lab	165000
		Building Countruction	3000000
		EE. Lab	130000
		Furniture	945000
		Library Books	265000
		CE. Lab	119000
		Electric Fitting	134000
		ME. Lab	184000
		Workshop	138000
		EJ. Lab	164000
		Inter Br.Trans.Sanstha	1,50,00,000
	6,85,34,200		6,85,34,200



President

